AOC Monthly Status Report

Reporting Period Through: **February 3, 2011**

PROJECT NAME: Enterprise Data Warehouse Maintenance

PROJECT MANAGER: Jennifer Creighton **PROJECT STATUS: Green** G

DESCRIPTION: The Enterprise Data Warehouse (EDW) team supports the ongoing maintenance of the EDW, including keeping the applications up to date and completing approved requests for changes which are less than 300 hours to complete.

SUCCESS CRITERIA:

- Maintain the Enterprise Data Warehouse so it continues to provide timely, accurate, and complete information for the courts.
- Implement change requests on a timely basis.

MILESTONES:

Deliverables	Status	Planned End Date	Revised End Date	Actual End Date
Support courts with queries and reports.	**Green**	Ongoing		
Respond to system errors and down time.	**Green**	Ongoing		

THIS REPORTING PERIOD:

- Data dissemination and e-service requests, with a significant emphasis on responding to information in support of fiscal notes for AOC, the Sentencing Guidelines Commission, Office of Financial Management, and the Legislature; since January 7, there have been 19 requests for information on fiscal notes, in addition to the usual requests for information
- Implemented two new reports for the courts of limited jurisdiction –
  - List cases with hearings held but no hearing decision entered
  - Warrant information case review report
- Completed requirements for three of the nine reports required for the implementation of the PACT (juvenile risk assessment) data mart
- Continued working on 2011 legislative sizing and impact analysis
- Completed work on the Data Governance initiative
- Continued work on the Data Quality and Service Catalog transformation initiatives, including completing two weeks of training on data quality tools
- Added DUI information to the superior court caseload data mart
- Added additional participant types to the public web search site for probate cases

NEXT REPORTING PERIOD:

- Continue addition of vehicle and e-ticketing information in the CLJ data mart. Expected implementation timeframe is April 2011.
- Create annual case load reports for the Courts of Appeal.
- Begin educating the warehouse team on accounting data and processes in preparation for the accounting project.
- Complete Office of Financial Management (OFM) cutover. Note: this will remain in the "new reporting" section until work has been completed by OFM. At this time, they have not provided an estimated date of completion.

ISSUES:

	Issue	Resolution
1	None at this time	

PROGRAM TEAM COMPOSITION:

- 6 full-time AOC employees (3 Business Objects developers; 3 Data Warehouse developers)
- As needed AOC staff (testers, business analysts, data base administrators)
- As needed court users

PROJECT PLAN:

For more information on the Enterprise Data Warehouse, please contact Jennifer Creighton at 360-705-5310 or Jennifer.Creighton@courts.wa.gov.